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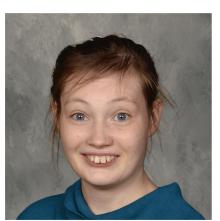


ANNUAL REPORT 2019-2020























OUR MISSION

The Children's Center for Communication/
Beverly School for the Deaf seeks to enhance the lives of
Deaf and Hearing children and their families living with
communication and developmental challenges
by providing comprehensive educational and
communication-rich programs.







The Children's Center for Communication
BEVERLY SCHOOL FOR THE DEAF FOUNDED IN 1876

Where Communication Comes First - Since 1876











A MESSAGE FROM CCCBSD

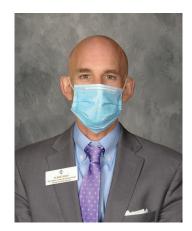
Dear Parents, Families, Faculty, Alumni, Friends, and Supporters of CCCBSD,

First, thank you for your continued support to CCCBSD and our students.

Second, deep breath - this has been a wild journey. We have all suffered, endured, conformed, and struggled. At CCCBSD the roller coaster ride between July 2019 and June 2020 was one for the century. Thankfully, because of an amazing faculty, dedicated parents, and hard-working students we continue to emerge from the dramatic ups and downs of running an institution through the Coronavirus Pandemic.

Half of the year was filled with joyous occasions of opening a new building, organizational awards, and student success. The second half of the year was filled with uncertainty and trepidation.

At the end of March, I called a meeting of the board of trustees to discuss how we could still retain our faculty and sustain the school during the state closure. As the weeks went by and students, families, and faculty expertly switched to online learning and instruction, our financial fears slowly lessened. Although the weeks turned into months, there were many bright spots, as our parents were happy to share with us:



Dr. Mark Carlson,

President/Executive Director,

CCCBSD

- [the student] has been participating in a zoom call every day with her teachers and classmates. This has been a highlight of her day. She even talks about it as she is tucked into bed. She remembers who she talked with and that she can't wait until the next day to see her friends again.
- The Zoom-meetings have been working tremendously well. It gives us structure to our day, and familiarity of seeing the faces of [student's] Team and classmates.
- Every member is a valuable and integral part of our life we appreciate everyone's extra effort during such uncertain challenging times.

Our faculty, staff, and institution stepped up their game. Unfortunately, parents of special needs children were forced to balance multiple daily roles. Parents became an active extension of the CCCBSD faculty, many times becoming the teaching assistant in the home. As we approached June, parent stress and exhaustion became real:

• I think CCC Admin. & Staff are doing an INCREDIBLE JOB! Honestly, I'm too worn out doing Virtual school all day, cooking breakfast, lunch, dinner and all bathroom breaks- since my child needs 100 percent assistance.

Throughout the pandemic, communication between CCCBSD and a child's home (their remote classroom) shifted to a new paradigm. We are all grateful for the partnerships that have been enhanced during the pandemic and we are optimistic to apply these skills in the future. The optimism of our parents continues to be the bedrock of our institution:

• Thank you to the administration and all our teachers and staff for continuing to provide for your students. [Student's] team has gone above and beyond to stay connected. CCC/BSD continues to do amazing things!

Thank you all for everything you do in support of our mission.

Warmest regards,

Dr. Mark Carlson



Dr. Carlson with CCCBSD Student











REFLECTIONS

As we began our 2019-2020 school year, we were engaged in a wide variety of activities and growth. CCCBSD restructured their programs to maximize the efficiency of the Education Teams and the Program Directors. This was an exciting and challenging endeavor for the school and its students.

Events were abundant and included Board socials, tours, donor dinners and so much more. We hosted our most exciting Lone Gull 10K in Gloucester with record breaking times and elite runners. In October, we opened our new Life Skills Center and students enjoyed the opportunity to learn in new and state of the art classrooms.

In February, CCCBSD, was named Non-Profit of the Year by the Greater Beverly Chamber of Commerce. This award was presented at their Business Awards Dinner with over 300 in attendance. Upon receiving the award, Dr. Mark Carlson expressed his sincere gratitude to the staff whose hard work made the honor possible.

On March 13th, we closed the school for what was to be two weeks. Instead, we were challenged to make a plan to teach our students remotely for the unforeseeable future. Our CCCBSD faculty met this challenge by creating an online learning portal that gave our students access to interactive work and social connections. Students learned and communicated with each other through ZOOM but everyone missed the in-person connections. We all looked forward to returning to the classroom.



















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CORPORATIONS AND FOUNDATIONS

CCCBSD is sincerely grateful to all the very generous foundations and corporations listed below that have supported us this past year. We are truly honored by your generosity.

\$10,000 - \$50,000

Doris L. Benz Trust George P. Bishop Foundation, Inc. Institution for Savings The Peabody Foundation Van Otterloo Family Foundation

\$1,000 - \$9,999 **Axcelis Technologies** Cell Signaling Technology Corp Donations Comm. Charisma Fund - Lucy R. Sprague Memorial Christopher Reeve Foundation **FBSCO Industries** Essex County Community Foundation Fisher & Fuel Society of Beverly GE Employees Good Neighbor Fund Glovsky James J. Welch & Co., Inc. Massachusetts Charitable Mechanic Assoc. Nancy Millet Fund Neal Rantoul Foundation

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New England Homes for the Deaf
New England Running Company
Odd Fellows of the North Shore
St. John's Episcopal Parish
Western Pennsylvania School
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Windover Construction, LLC

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Beverly Rotary Club Flaggs Landscaping & Irrigation, Inc. Sentinel Benefits Group Inc. Sudbay Chevy Buick Cadillac GMC Inc. Vadala Real Estate

\$249 and Under

Amazon Smile Beverly/Salem Lodge Elks 1309 Carroll's Florist & Gifts Cause Fund Danvers Law Office East District Per Association Hackett Brothers Plumbing and Heating K.T.S. Marblehead Bank Massachusetts State Grange P of H Montserrat College of Art Mrs. Alexander's Preschool Sperling Interactive Stop and Shop Community Bag Program The Rest Stop Triple T Foundation

INDIVIDUALS

New England Biolabs, Inc.

North Shore Bank

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CCCBSD is humbled by the continued support of our individual donors over the years. Your commitment to our mission is vital and your donation has made a lasting impression on our school.

\$10,000-\$50,000

Mr. and Mrs. Timothy Ingraham

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Mr. and Mrs. Thomas Calandra Mr. and Mrs. Alfred Carlson Mr. and Mrs. Leonard Femino Lucia and Don Greenough Mr. and Mrs. Robert Hagopian Mr. and Mrs. John Hall

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INDIVIDUALS (continued)

\$500-\$999

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Mr. and Mrs. David Carlson

Mr. Tim Creamer

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Mr. and Mrs. Kristopher Surette

Mr. Matthew Terrill

Ms. Laura Toomey

Ms. Olga Vaysman

Mr. Michael Vidoli Mrs. Leslie Ward



















COMMUNITY PARTNERS

Thank you to all the companies and individuals who have made an in-kind donation, such as gift baskets, wheelchairs and physical therapy equipment.

Agganis Construction
Amazing Grass
Mrs. Lynne Batty
Mr. Rick Ashley
Ms. Jeanne Callinan

Mr. and Mrs. Alfred Carlson Coast Maintenance

Ms. Sandi Coyne

Ms. Daniele DiPalma

Flexcon

Hayden Systems, Inc. Healthpoint Plus Inc

J Barrett & Company

Kaditz

Kane's Flower World Ms. Penny Kent Mr. and Mrs. Steve Nelson Mr. and Mrs. Eric Nelson Norfolk Probate Court

Mr. and Mrs. Frank Sienkiewicz

Steele Canvas Ms. Jodi Thibeau Wiedenman Family

PARENT INFANT PROGRAM (PIP)

The Parent Infant Program (PIP) is an early intervention and education service for families of children from birth to age three. Our program serves children diagnosed with Deafness, hearing loss and other physical, developmental, or communication-based disabilities. Our PIP staff recognizes that the most important learning environment for young children is at home. Our educational team works with families to help navigate specialists, including audiologists, speech and language pathologists, as well as cochlear implant, medical and early intervention professionals. Our home visits create a solid foundation for families in their own environment and educate them about hearing loss, Deaf Culture, and modeling strategies. Our on-campus playgroups for babies, tod-dlers and preschoolers are fun, interactive classes designed to build and strengthen language and communication skills through play, music, and activities with both hearing and Deaf peers. Another important focus of our program is preparing families for the transition out of PIP. We help educate parents and build their confidence to advocate for their children as they enter the educational system.

Due to the pandemic, the PIP program is now being held virtually and once a week. Classes are offered for baby, toddler and pre-school aged children. For more information, contact Robin Hough at robinhough@cccbsd.org.























FINANCIAL REPORT FROM THE CHIEF FINANCIAL OFFICER, SHARON MCGILLIVRAY



Sharon McGillivray, Chief Financial Officer

Once again, during the many challenges that COVID brought, it was a successful financial, educational and safe CCCBSD school year. The passion that the director, faculty, staff, supporters and Board of Trustees have for the school and for the families and students it serves was evident during this past school year as in prior years. CCCBSD is a thriving, educational and enjoyable environment. We are pleased with our financial results for the fiscal year. With revenues over 9.1 million and expenses just over 8.7 million we were able to end the school year with close to a 380 thousand dollar surplus. A thank you goes out to our Finance Committee for their dedication and advice.











THE INSTITUTE

The Institute created and implemented new models of professional development for CCCBSD faculty, providing options for hands-on learning. Five leaders were hosted in the Distinguished Speaker Series, covering topics such as behavior management, reading, and parent advocacy. The Institute supported the establishment of a comprehensive master's program to prepare teachers of the deaf at Endicott College. Finally, academic journals were published and presented at professional conferences.

THE CLINIC

Staff worked extensively to prepare the launch of The Clinic. This work included selecting services and clinicians, organizing appropriate assessments and materials, selecting software to support billing and clinic management, and establishing mechanisms for referrals. The Clinic team looks forward to the opening planned for this fall.













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SPRING SOIREE 2020

In early March, due to COVID19, CCCBSD made the difficult decision to cancel the 2020 Spring Soiree. This event is the school's single largest source of charitable giving and canceling clearly had a significant impact on the school's financial resources. Fortunately, thanks to the generosity of the sponsors, advertisers and ticket holders who chose to not have their donation reimbursed, we were able to recover over \$30,000.





The cancellation of the Spring Soiree also

meant we were not able to honor our "Unsung Heroes" at the event. Each of these people hold a special place in the hearts of the CCCBSD Community. We are very grateful to our UNSUNG HEROES.

Jonie Vavoudes, Food Services Coordinator, a 46 year employee, is able to share historical knowledge of The Beverly School for the Deaf that many thought was lost. Always ready to help, Jonie volunteers at all school events in addition to running lunches for the students. Her interactions with the students always include a smile and her great laugh.

Jim Doyle, Facilities Maintenance Coordinator for 13 years, always goes above and beyond his job description, including coming in during a snow storm to clear the lot, making a desk adapted specifically for one of our students or teaching a group of students how to use tools, Jim's generosity and kindness never goes unnoticed.

Len Femino, CCCBSD Board member, has served in many capacities for over 27 years. A partner and full time attorney at Alexander and Femino, he has been race director for the Lone Gull 10k for 13 years. His detailed preparations ensure the race goes off without a hitch. His years of Board service have helped CCCBSD evolve into the organization it is today.

Kane's Flower World, owned by Jeff and Kelly Kane, has been a true blessing to our CCCBSD family. Jeff Kane has served on the CCCBSD Board since 2012, but the support to our school started much earlier with the addition of their son to our BSD program in 2006. Kane's Flower World has opened their door and hearts for so many of our class trips and school events over the years.

OUR THANKS TO THE 2020 SOIREE SPONSORS!

Event Sponsors: Institution for Savings and Mr. and Mrs. Timothy Ingraham

Agganis Construction Mr. Randolph Barton Mr. and Mrs. Thomas Boudrow Mr. and Mrs. Alfred Carlson Coast Maintenance **EBSCO Industries**

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Ms Barbara Nelson Mr. and Mrs. Martin O'Toole Dr. Clare Rosen Sperling Interactive The Rest Stop

Mr. and Mrs. Peter Tremblay Western PA School for the Deaf

Ms. Laura Wilson











LONE GULL 2019







The 2019 Lone Gull took place on another beautiful day at Good Harbor Beach in Gloucester with over 950 registered runners. As part of the USATF Grand Prix Series, the race attracted many of New England's elite runners vying for the win, among those, Olympic runner Molly Seidel. The race, known for its competitive spirit among runners, also attracts running clubs as well as first time 10K runners. Both divisions, men and women, were fiercely competitive with Louis Serafini of Somerville (29:35) and Molly Seidel of Boston, MA (33:40) taking first place in their divisions. Breakfast as always was a great hit and the runners, of all abilities enjoyed another spectacular day. The race returned over \$30,000 to CCCBSD's programs and curriculum support.

OUR THANKS TO OUR 2019 LONE GULL SPONSORS!

Event Sponsor: Institution for Savings

Cape Ann Savings Bank Coast Maintenance EBSCO Femino Family GJ Burns CPA, LLC Glovsky Ms. Martha Hart

Institution for Savings Kane's Flower World Law Office of Don Greenough

MGH Corrigan Minehan Heart Center

New England Homes for the Deaf

North Shore Bank

Paul and Mary Harrington

Peterman Architects

Salem Five

Sentinel

Sudbay Chevrolet -Buick Cadillac GMC Inc.

Telamon

The Weidenman Family Vadala Real Estate

Western PA School for the Deaf

Windover Construction























THE MIRACLE LEAGUE OF THE NORTH SHORE

The Miracle League of the North Shore is an all-volunteer, non-profit organization that gives children with any type of challenge a chance to play baseball as part of a team in an organized league at no charge. Miracle League teams play on the school's custom-designed, handicap-accessible rubberized turf field that accommodates wheelchairs and other assistive devices. Miracle League uses a "buddy" system - pairing each player with an able-bodied peer. The result is a bond that is fun and exciting for all participants.

Each year, as the fall season ends, CCCBSD teams up with ASL Sports to put together a Halloween Spooktacular event for Miracle League attendees. Players show up dressed in costumes and participate in a variety of activities and games. It is a fun-filled way to wrap up the season.

Games are played in May/June and September/October. If you're interested in becoming a volunteer or know a child who would like to play in 2021, contact CCCBSD at playball@cccbsd.org or visit www. cccbsd.org for more information.

WE LOOK FORWARD TO A GREAT SEASON. LET'S PLAY BALL!



























OFFICERS, EXECUTIVE COMMITTEE, AND TRUSTEES FISCAL YEAR 2020

EXECUTIVE COMMITTEE AND OFFICERS

Anthony Fusco, President • Partner/Attorney, Glovsky & Glovsky

David Carlson, Vice-President • Investment Broker, UBS Financial Services

David Morency, Treasurer • Vice President, The Druker Company, Ltd.

Sharon Clark, Secretary • Retired BSD Principal

Erik Majeskey • Alumnus

Scott Price • Managing Director, First Republic Securities Company, LLC

TRUSTEES

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Leonard Femino • Partner/Attorney, Alexander & Femino
Thomas Gately • Attorney, The Danvers Law Offices
John Hall • Retired, Salem Five Bank
Alex Harrington • Attorney, Morrison Mahoney
Bill Harrington • Owner, Coast Maintenance Supply
Robin Hough • Program Coordinator, Parent-Infant/Toddler Program
Dr. Timothy Hough • Owner, Commonwealth Radiology
Jeff Kane • Owner, Kane's Flower World
Alison Kenney • Owner, KPR Communications
Rebecca Lindsay • CCC Parent, Gordon College Ambassador
Robert Maunus • Retired, NE Biolabs





SENIOR STAFF

Joel Monell • Retired Educator

Dr. Mark Carlson • President/Executive Director
Sharon McGillivray • Chief Financial Officer
Stefani Timmons • Chief Operating Officer
Peggy Lee • Chief Program Officer
Jessica Fox • BSD Program Director
Kristen Humber • CCC Program Director
Robin Hough • Program Coordinator, Parent-Infant/Toddler Program
Jocelyn Clark • BSD Education Director
Rachel Barstow • CCC Education Director

Jane McNally • Director of Development

Martin L. O'Toole • Teacher, Andover High School Richard G. Powers • Retired Insurance Agent







CCCBSD student Jesse continues to grow in his understanding of language.

Last year we introduced you to Jesse, whose teacher described his personality as one of pure joy. As with all students in our school Jesse was so incredibly flexible and resilient during our transition into the zoom classroom. He loves greeting peers, doing silly things and continuing to learn and grow despite the new platform and challenges that come with it. Overall, Jesse has continued to grow as an individual with both language, content, and maturity despite what has been one of the most challenging obstacles faced for our learners and educators. He moved without missing a beat and has continued to be a loving individual who strives for meaning and language to support it in all that he does.

SIGNIFICANT MILESTONES FISCAL YEAR 2019-2020

Life Skill Center opens in October for students and faculty.







New Trustees Rebecca Lindsay and Joel Monell.







Erika Majeskey and Jessica Fox presented at the National EHDI (Early Hearing Detection and Intervention) conference in Missouri.

Governor Charlie Baker closes all schools for two weeks in March. This was extended until April 6th and ultimately through the remainder of the year.

Faculty pivot to a Remote Learning Site, in April that was developed by the CCCBSD Curriculum and Technology Teams - students begin learning on Zoom.





Dr. Carlson begins a weekly communication to students and families called the "Miss you Challenge".

May 2019 - CCC teacher, Dana Peterson, is awarded the maaps "2020 Excellence in Teaching Award".







DEVELOPMENT DEPARTMENT

Fundraising continues to develop as our school population grows with new students, new parents and new connections. Funds raised from the Annual Fund, the Spring Soiree and the Lone Gull directly support programs at CCCBSD. We share our stories, challenges and successes on social media, our website, and through events. Tours of the school are frequent and allow us the opportunity to show visitors our students and our school. Foundation support continues to grow and grant writing is an integral part of the fundraising budget. We are grateful for the support we receive from a variety of local and national foundations. This support allows us to purchase 'extras' that give our students the latest technology, improved curriculum, the best equipment, and an exceptional overall school experience.





MONTHLY GIVING • An Easy Way to Support Our Students!

You can make a difference every month! Go to www.cccbsd.org and click on the DONATE NOW button and choose an amount and frequency that fits best within your budget and goals. CCCBSD offers the opportunity to make contributions automatically through a credit card and every donation is tax-deductible.

OPTIONS TO DONATE

CCCBSD is a 501(c)(3) not-for-profit institution

- Make a donation by check (payable to CCCBSD).
- Use our secure online service to charge your donation to your credit card
- Make a donation of stocks or securities.
 Please call the Development Office for more information.
- Double your gift through your employer's Matching Gift Program. Check with your Human Resources Department for guidelines.
- Naming opportunities are available at various giving levels. (Pledges can be made and paid over 4 years)
- For many alumni and friends of CCCBSD, a charitable bequest is the easiest and best way to make a gift to the school. Please call the Development Office to discuss these options.











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