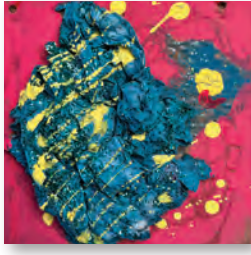
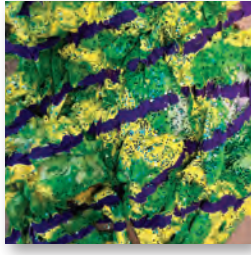
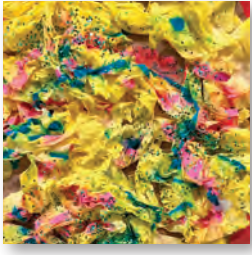
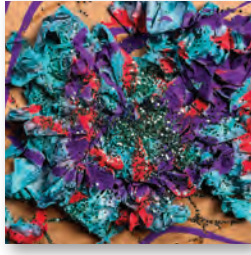


**THE CHILDREN'S CENTER FOR COMMUNICATION/
BEVERLY SCHOOL FOR THE DEAF**

A N N U A L R E P O R T 2 0 2 3 - 2 0 2 4





The Children's Center for Communication

BEVERLY SCHOOL FOR THE DEAF **FOUNDED IN 1876**

Dear CCCBSD Community,

It is with great excitement and gratitude that I write to you as the new Executive Director of CCCBSD. Over the past few months, I have been warmly welcomed by this incredible community, and I am deeply honored to join a school that is so dedicated to their students and enriching lives.

As I step into this role, I am committed to building strong relationships with every member of our community. I look forward to getting to know each student, staff member, faculty member, and family. Understanding your stories, perspectives, and aspirations will be essential as we work together to build upon CCCBSD's legacy of excellence.

One of my priorities will be engaging with the broader community and our stakeholders to strengthen the vital partnerships that support our mission. Together, we will embark on an ambitious strategic planning process that will guide CCCBSD's future. This collaborative effort will ensure that our school continues to innovate and thrive while staying true to the values that make it such a special place.

I want to take a moment to thank the CCCBSD Administration for their incredible leadership and teamwork during this transitional period. Their dedication ensured that the school remained strong and vibrant while the Board of Trustees conducted their search for a new Executive Director. I am deeply grateful for their unwavering commitment to our students and community.

As I reflect on the opportunities that lie ahead, I feel a profound sense of purpose and responsibility. CCCBSD is a truly exceptional school, and I am honored to be part of its journey. Together, we will continue to empower our students, support our families, and build a future that reflects the best of who we are.

Thank you for your warm welcome and trust. I look forward to the year ahead and to all that we will accomplish together.

With gratitude and excitement,

Karen Hopkins

Dr. Karen Hopkins
Executive Director



OFFICERS, EXECUTIVE COMMITTEE, AND TRUSTEES FISCAL YEAR 2023-2024

EXECUTIVE COMMITTEE AND OFFICERS

Anthony Fusco, President
Partner/Attorney, Glovsky

David Carlson, Vice-President
Investment Broker,
UBS Financial Services

David Morency, Treasurer
Vice President,
The Druker Company, Ltd.

Robin Hough, Secretary
Program Coordinator,
Parent Infant Program

Erik Majeskey
Alumnus

Scott Price
JP Morgan Chase & Co.

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Partner/Attorney, Alexander & Femino

Thomas Gately
Attorney, The Danvers Law Offices

John Hall
Retired, Salem Five Bank

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Attorney, Morrison Mahoney

Bill Harrington
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Dr. Timothy Hough
Owner, Commonwealth Radiology

Jeff Kane
Owner, Kane's Flower World

Robert Maunus
Retired, NE Biolabs

Joel Monell
Retired Educator

Aidan Murphy
Attorney, Scalli Murphy Law

Martin L. O'Toole
Retired Teacher,
North Andover Middle School

Richard G. Powers
Retired Insurance Agent

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Executive Director

Stefani Timmons
Chief Operating Officer

Alena McSweeney
Chief Financial Officer

Jessica Fox
BSD Program Director

Kristen Humber
CCC Program Director

Jocelyn Clark
BSD Education Director

Rachel Barstow
Director of Related Services

Erika Majeskey
CCC Educational Director

Jane McNally
Director of Development

CORPORATIONS AND FOUNDATIONS

CCCBSD is sincerely grateful to all the very generous foundations and corporations listed below that have supported us this past year. We are truly honored by your generosity.

\$10,000 - \$50,000

DESE
Institution for Savings
The Linn Foundation
The Peabody Foundation
The Peter and Elizabeth C. Tower Foundation

\$1,000 - \$9,999

Beverly/Peabody Lodge Elks 1309
Blue Horizon
Brenner Facility Services
Cell Signaling Technology
Day Pitney
Dunkin' Donuts of Beverly
EBSCO Industries
Glovsky
Illinois Tool Works
Kane's Flower World
M&T Charitable Foundaiton
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Richard D. Wilson Community Response Gift Fund
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\$500 - \$999

Agganis Construction
Amplified Insurance Partners
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Coast Maintenance
Erland
Gallaudet University Regional Center MA
GJ Burns
Hirsch Roberts Weinstein LLP
Innivee Strategies

Sperling Interactive
St. John's Episcopal Parish

\$250 - \$499

Hackett Brothers Plumbing and Heating
Jackson Lewis P.C.
KEMTAX
Marblehead Bank
McLane Law Firm
New England Homes for the Deaf
Shubies
Sudbay Chevy Buick Cadillac GMC Inc.
Triple T Foundation

\$249 and Under

Box Tops for Education
Hayden Systems, Inc.
Massachusetts State Grange P of H
Park Street Auto
SAS Institute Inc
Stop and Shop Community Bag Program
Tri-City Sales Inc.
Willie Ross School for the Deaf

INDIVIDUALS

CCCBSD is humbled by the continued support of our individual donors over the years. Your commitment to our mission is vital and your donation has made a lasting impression on our school.

\$25,000 and up

Mr. and Mrs. Timothy Ingraham
Estate of Elaine R. Woodbury

\$10,000 - \$24,999

Mr. and Mrs. Robert Maunus
Mr. and Mrs. James Strawn

\$5,000 - \$9,999

Mr. and Mrs. Jeff Kane
Mr. and Mrs. Steve Nelson
Mr. David Rosenzweig and Mrs. Laura Wilson
Mr. James Westra
Mr. Mark Valkenburgh
Ms. Barbara Wiedenmann

\$2,500 - \$4,999

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Mr. and Mrs. Leonard Femino
Mr. and Mrs. Don Greenough
Mr. and Mrs. John Hall

Mr. and Mrs. Peter Johnson
Mr. and Mrs. David Loring
Mr. Kevin McGillivray
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\$1,000 - \$2499

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Mr. Steven Astrove
Mr. and Mrs. Tom Bishop
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Mr. Mark Doyle
Mrs. Melissa Fahey
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Mr. and Mrs. Alex Harrington
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Mr. and Mrs. Rick Jobski
Mr. Jonathan Katz
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Mr. and Mrs. Darby Kopp
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Mr. and Mrs. Aidan Murphy
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Mrs. Stefani Timmons
Mr. and Mrs. Tom Vathally
Mr. and Mrs. Gary Walker
Mr. and Mrs. Eric Wehmeyer
Mr. and Mrs. Peter Yelle

\$500 - \$999

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Ms. Rhea Rose Antonio-Vacilliou
Ms. Mary Berg
Mr. and Mrs. Richard Booth
Mr. Tim Bousum and Mrs. Maiya Dos
Mr. and Mrs. Ryan Cox
Ms. Kimberly Dello Russo
Mrs. Carol Dempsey
Mr. Carter Fahey

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Ms. Henrietta Gates
Mr. and Mrs. Craig Gorton
Mr. and Mrs. Joe Hannah
Mr. and Mrs. Scott Hopkins
Ms. Kristen Humber
Mrs. Laurie Hymanson
Mr. Sam Ingraham
Ms. Erin King
Ms. Patricia MacDonald
Mr. and Mrs. Erik Majeskey
Ms. Cathy McGloughlin
Mr. Richard Weiss and
Ms. Barbara McLaughlin
Mr. and Mrs. John McSweeney
Mr. and Mrs. Joel Monell
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Ms. Brooke Strawn
Mr. and Mrs. Richard Tadler
Mr. and Mrs. Peter Tremblay
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\$250 - \$499

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Mrs. Dakota McMahan
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Ms. Paul Natalizio
Mr. Eric Ode
Mr. Fred and Mr. Toby O'Dea
Mr. and Mrs. Norman Pierce
Mr. and Mrs. John Ray
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Mr. Michael Santana
Ms. Betsy Shields
Mr. Richard Silverman and
Ms. Kim Pederman
Ms. Lorie Umanita
Ms. Cecily Vaughan

\$100 - \$249

Mr. and Mrs. Steve Agganis
Mr. and Mrs. Steve Armington
Mr. and Mrs. Cameron Bennetts
Mr. Colby Boulay
Mr. Ralph Bradley
Mr. and Mrs. Rick Brandt
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Under \$100

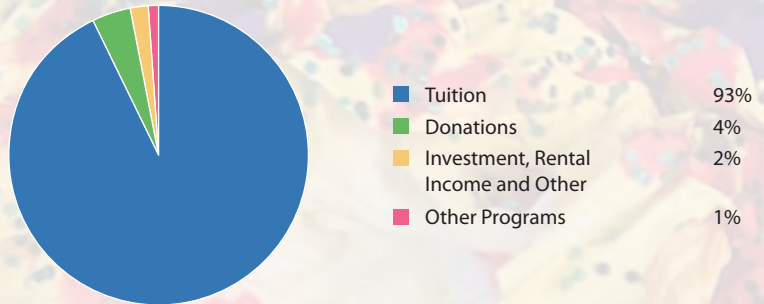
Ms. Shelby Aminti
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Mr. Kyle Callahan
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Ms. Catherine Witham
Jian Ye
Ms. Sanda Zolj

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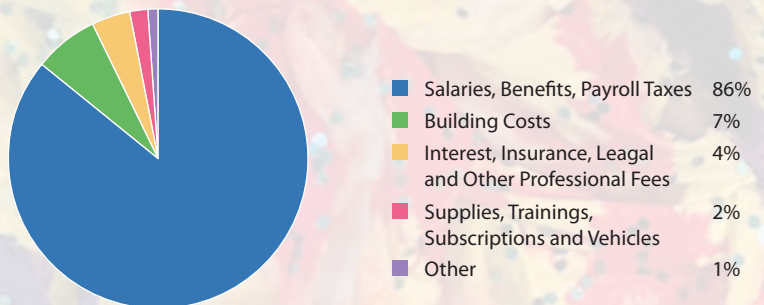
REVENUE

- CCCBSD is primarily funded by student tuition. The cities and towns where the CCCBSD students live pay the program tuition for each student. In the school year ended June 2024 tuition revenue was 93% of CCCBSD's income.
- Fortunately, CCCBSD has additional funding sources including other program revenue, rental property income, fundraising events, general donations, and grants.
- Fundraising and grant revenue is vital to the school and helps pay for many special additional items such as lifts or technology which are not covered by student tuition. These items help us provide our students with the richest educational experience possible!



EXPENSES

- The Faculty and Staff make CCCBSD what is it! They are also the school's largest expense, comprising 86% of the school's budget in the school year ended June 2024.



SUMMARY

We had revenues of \$10.9M and expenses of \$10.3M for a change in net assets of \$659k.

DEVELOPMENT DEPARTMENT

Fundraising at CCCBSD is comprised of several components and enables us to share the story of our students and our school. Each of these components is designed to raise funds to support our yearly budget. We are grateful for the support we receive from our donors. Also, please follow and share our stories and posts on our social media sites, which include Facebook, Instagram, and LinkedIn.

Our yearly fundraising opportunities include:

- *Annual Fund (November)*
- *Annual Report (December)*
- *Spring Soiree (April)*
- *Lone Gull 10K Road Race (September)*
- *Foundation (Grant) Support*



MONTHLY GIVING An Easy Way to Support Our Students!

Do you want to contribute a larger gift? You can create a meaningful impact by donating monthly! Many of us might find a one-time donation of \$300 to be difficult. Instead, think about making a monthly contribution of \$25 over 12 months, which totals a \$300 gift. When filling out the donation form, simply select your donation amount and choose your preferred frequency under the donation type.



OPTIONS TO DONATE

CCCBSD is a 501(c)(3) not-for-profit institution

- Make a donation by check (payable to CCCBSD).
- Charge your donation to your credit card at cccbsd.org/donate.
- Make a donation of stocks or securities.
- Double your gift through your employer's Matching Gift Program.
- Naming opportunities are available at various levels.
- Charitable bequests.

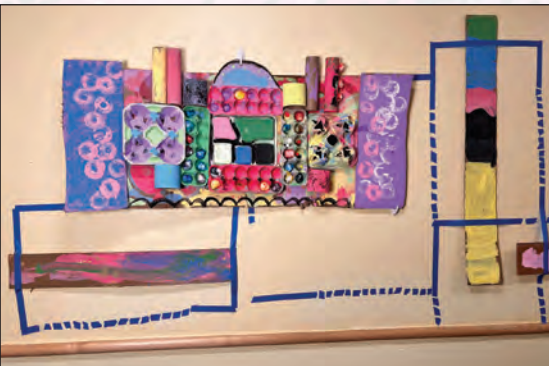
**To contact the Development Office,
call 978-927-7070 x244 or email Jane McNally
at janemcnally@cccbsd.org.**

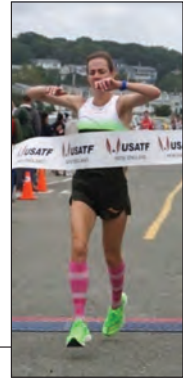


EXPRESSION FOR ALL ABILITIES

As an artist and teacher who practices various art therapy techniques, Gillian Davis feels privileged to work with children who have a variety of additional needs all centered around communication disabilities. She teaches by guiding them through the creative process in a way that is both therapeutic and enriching, by designing hands-on art projects that not only foster artistic expression but also incorporate essential occupational therapy skills, with a strong emphasis on sensory integration. By immersing students in activities like painting, sculpting, and crafting, we can create a safe and supportive environment where they can explore their creativity while addressing therapeutic needs. The sensory experience involved in these projects, such as feeling the texture of clay, mixing vibrant paints, or manipulating different materials, allow students to engage their senses in a meaningful way. This integration is key to helping enhance fine motor skills, build confidence, and improve overall ability to communicate thoughts and feelings through art. Students can push their boundaries, connect with themselves, and engage with others in meaningful ways. Through this unique approach, Gillian strives to enrich their overall development and help them navigate social interactions more effectively.







LONE GULL 2023

OUR THANKS TO THE 2023 LONE GULL SPONSORS!

			<i>Dr. Timothy and Robin Hough</i>
			<i>Peter and Leslie Tremblay</i>
		<i>Paul and Mary Harrington</i>	
<i>Lucia and Don Greenough</i>			
<i>Len and Rona Femino</i>			

Discovering ME

26TH ANNUAL SPRING SOIREE

OUR THANKS TO THE 2024 SOIREE SPONSORS!

Anonymous - Dinner Sponsor			Tim and Joanie Ingraham	
		David Rosenzweig & Laura Wilson		Erik and Christine Majeskey
			Lucia and Don Greenough	
Jane McNally Marian McDonald Robert and Anna Lynch				Barbara Wiedenman
		Marty and Betsy O'Toole		

Congratulations

to our Graduates!



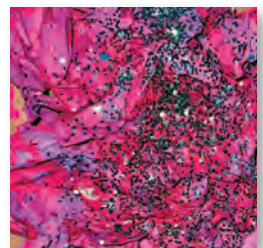
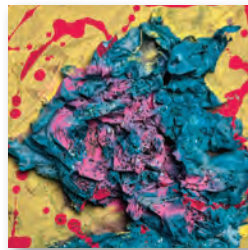
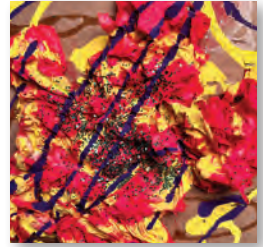
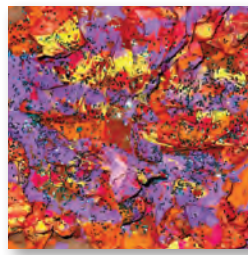
Sevrina



Giulia & Nick



Maevyn



The Children's Center for Communication
BEVERLY SCHOOL FOR THE DEAF FOUNDED IN 1876

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